

# Foster School Department

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,066,138
Total District Enrollment*:	351
Total District Per Pupil:	\$ 11,584
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,022,758
In-District Enrollment:	350
In-District Per Pupil:	\$ 11,494
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,022,392
In-District Enrollment:	350
Adj. District Per Pupil:	\$ 11,493
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,066,138	\$ 3,907,644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,494
% of Total Expenditures:	100.00%	96.10%	0.00%	0.00%	0.00%	0.00%	3.90%
Enrollment:	351	350	0	0	0	0	1
% of Total Enrollment:	100.00%	99.72%					0.28%
<b>Instruction</b>							
Expenditures:	\$ 2,449,328	2,449,328	0	0	0	0	0
% of Total Expenditures:	60.24%	60.24%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 336,671	324,257	0	0	0	0	12,414
% of Total Expenditures:	8.28%	7.97%	0.00%	0.00%	0.00%	0.00%	0.31%
<b>Operations</b>							
Expenditures:	\$ 1,036,439	1,013,001	0	0	0	0	23,438
% of Total Expenditures:	25.49%	24.91%	0.00%	0.00%	0.00%	0.00%	0.58%
<b>Other Commitments</b>							
Expenditures:	\$ 43,746	0	0	0	0	0	43,746
% of Total Expenditures:	1.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%
<b>Leadership</b>							
Expenditures:	\$ 199,953	121,058	0	0	0	0	78,896
% of Total Expenditures:	4.92%	2.98%	0.00%	0.00%	0.00%	0.00%	1.94%